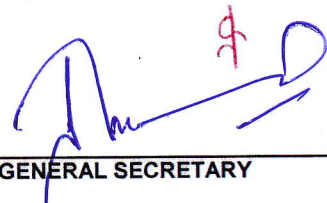


**PAKISTAN ASSOCIATION OF AUTOMOTIVE
PARTS AND ACCESSORIES MANUFACTURERS
STATEMENT OF INCOME and EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2026**

	Note	2026	2025
		----- Rupees -----	
INCOME	15		
Fee For Auto Parts Show		209,564,353	171,920,106
Fee For Advertisement In Directory		3,292,054	1,857,295
Annual Membership Fee		8,002,204	4,282,300
Contribution / Donation For Election		-	465,000
Fair / Seminar / Training Fee		217,700	1,384,285
Return On Short Term Investments		8,173,605	4,350,978
		<u>229,249,916</u>	<u>184,259,964</u>
LESS: EXPENDITURES			
Projects Expenditures			
Pakistan Auto Parts Show (PAPS) Expenses		138,267,335	113,099,004
Meals and Entertainment		1,179,262	3,208,163
Travelling, Conveyance And Accommodation		3,914,919	2,912,462
Seminars and Meetings Expenses		152,000	196,685
Advertisement Expenses		2,323,850	3,358,833
Communication		24,000	24,000
Website and IT Expenses		-	424,700
		<u>145,861,366</u>	<u>123,223,847</u>
Administrative Expenditures			
Staff Salaries and Related Benefits		15,210,534	14,064,913
Utilities Expenses		1,405,634	970,202
Local Rates and Taxes		57,314	57,762
Newspapers and Periodicals		12,660	14,020
Repair and Maintenance		1,381,540	1,390,700
Generator Fuel and Maintenance		403,285	383,621
Annual Audit Fee		385,000	385,000
Legal and Professional Fee		2,566,105	3,399,426
Printing and Stationery		402,121	481,051
Office Expenses		311,618	412,666
Postage and Courier		160,303	381,567
Fee and Subscriptions		1,070,374	1,307,534
Penalties and Fines Expenses		-	3,179,726
Misc. Expenses		42,300	83,590
Depreciation		4,006,525	2,827,410
Impairment Loss		-	3,883,150
Medical Expense		12,372	-
Summit 2025-ISB		21,673,350	-
Paps-19 Case (Legal Fee)		2,200,000	-
Finance Cost (Bank Charges)		144,700	22,635
		<u>51,445,735</u>	<u>33,244,973</u>
Total Expenditures For the year		<u>(197,307,101)</u>	<u>(156,468,820)</u>
Surplus of income over expenditure for the year before taxation and levies		<u>31,942,815</u>	<u>27,791,144</u>
Income Tax Expense	13	(8,431,392)	(6,797,648)
Profit/Loss For the Year		<u>23,511,424</u>	<u>20,993,496</u>

The annexed notes form an integral part of these financial statements.


CHAIRMAN


GENERAL SECRETARY